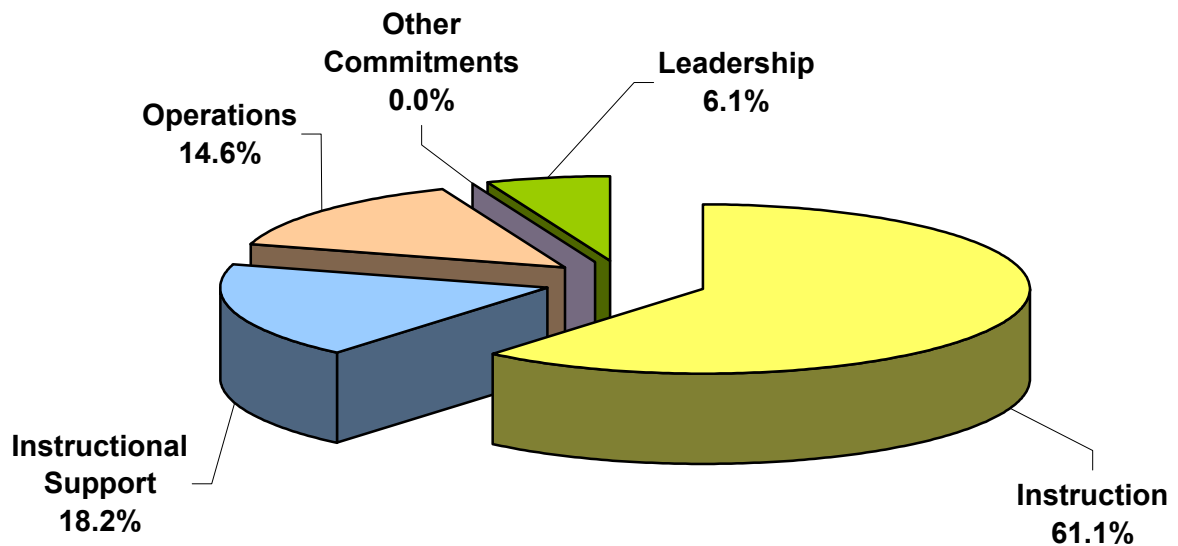
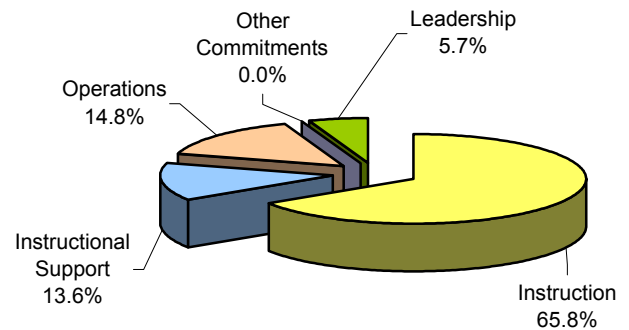


# Portsmouth School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 910	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,763,005	\$6,333	61.1%
Instructional Support	\$1,718,753	\$1,889	18.2%
Operations	\$1,373,507	\$1,509	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$570,441	\$627	6.1%
Total Elementary School Expenditures	\$9,425,706	\$10,358	100.0%
Total District & %-Elementary-To-District	\$34,144,876	\$11,299	27.6%